

Ucaas TCO Analysis Tool

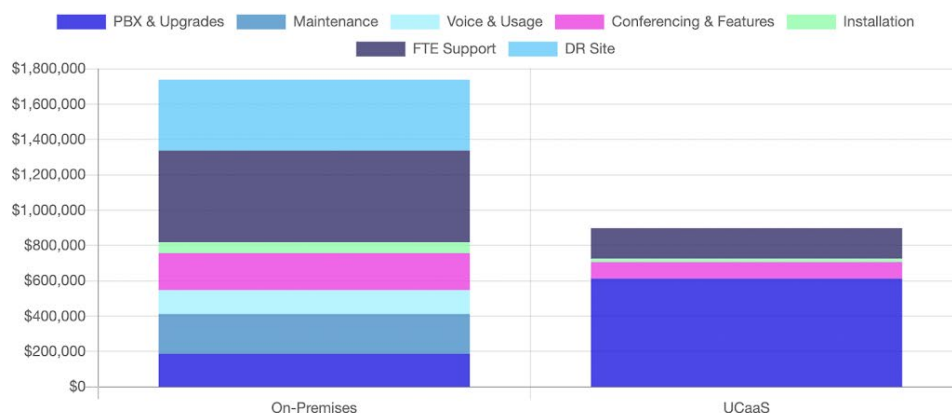
UCaaS TCO Analysis

Fill in the details of your client's existing communications solution below to view how a cloud-based Unified Communications as a Service solution can help their organization realize substantial cost savings, while also providing productivity and strategic benefits to their business.

Client Current State	
# Users ?	500
Voice Setup ?	SIP
DR Site ?	Yes
Conferencing ?	Video

> Additional Details

Total Cost of Ownership: On Prem vs. UCaaS



	On-Premises (\$)	UCaaS (\$)	UCaaS Savings (\$)	UCaaS Savings (%)
Total	\$4,444,050	\$2,287,200	\$2,156,850	48%
■ PBX & Upgrades	\$437,500	\$1,680,000	-\$1,242,500	-284%
■ Maintenance	\$750,000	\$0	\$750,000	100%
■ Voice & Usage	\$450,000	\$0	\$450,000	100%
■ Conferencing & Features	\$504,000	\$192,000	\$312,000	61%
■ Installation	\$125,000	\$31,200	\$93,800	75%
■ FTE Support	\$1,152,000	\$384,000	\$768,000	66%
■ DR Site	\$1,025,550	\$0	\$1,025,550	100%